School Capital Budget Template

School:
Year:

		Projected Year & Cost for Replacement						
CAPITAL EXPENDITURES	**Year Built/ Installed/ Replaced**	**2013**	**2014**	**2015**	**2016**	**2017**	**2022**	**2027**
Exterior								
Fencing								
Play Structures								
Roof								
Windows								
Painting								
Pavement								
Grounds								
TOTAL COSTS		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interior								
Painting								
Plumbing								
Electrical								
Washrooms								
Air/Heating Units								
Hot Water Heater								
Flooring								
TOTAL COSTS		$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Projected Year & Cost for Replacement						
CAPITAL EXPENDITURES	**Year Built/ Installed/ Replaced**	**2013**	**2014**	**2015**	**2016**	**2017**	**2022**	**2027**
Furniture/ Equipment								
Office Computers								
Classroom Computers								
Lab Computers								
Classroom Furniture								
Office Furrniture								
TOTAL COSTS		$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL CAPITAL EXPENDITURES		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
CAPITAL REVENUES								
Fundraising								
Donations								
TOTAL REVENUE		$ -	$ -	$ -	$ -	$ -	$ -	$ -